

**FAMILY SHADE
2023 Mini-Grant Program**

Proposed Budget

Submit a project budget using the format below with complete itemized and brief narratives for all requested categories. The requested budget cannot exceed \$25,000. Mini-grant program funds cannot be used for lobbying purposes, fundraising, alcohol purchases, and equipment purchases such as computers, furniture, vehicles, or audiovisual equipment.

Direct Costs	Description Itemized	Total Costs
Salaries, Wages, and Benefits of Staff/Personnel		
Subtotal Personnel		
Other Direct Costs & Program Expenses		
Meeting Logistics		
Travel		
Materials and Supplies		
Equipment		
Misc.		
Subtotal Other Direct		
Total Direct Costs		
Overhead Costs (Capped at 10%)		
Total Budget		

Do you have other funding sources to support the proposed initiative? ☐ Yes ☐ No

If yes, what are other funding sources (please list source and Amount)

Application Deadline: **February 24, 2023, at 5:00 PM EST**

Return the completed application to: Yvonne Bunch ybunch@picofdel.org